

*City of Wilburton*

**BUDGET AMENDMENT FORM**

Fund: 01 - GENERAL FUND  
 Amendment #: 10  
 Fiscal Year: 2023-2024

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
<b>GENERAL GOVERNMENT</b>					
<b>REVENUE:</b>					
01-4155	POLICE DEPT FUND RAISER	19,502			
01-4190	MISCELLANEOUS	6,056			
<b>EXPENSE:</b>					
01-507-329	POLICE DEPT: MISC EXPENSE			20,002	
01-509-329	FIRE DEPT: MISC EXPENSE			5,556	
<b>TOTALS</b>		<u>25,558</u>	<u>0</u>	<u>25,558</u>	<u>0</u>

**EXPLANATION:**

**POLICE DEPT:** INCREASE PROCEEDS FROM POLICE DEPT BULL BASH FUND RAISER \$19,502. AND COAT DONATIONS \$500. INCREASE MISC EXPENSE FOR PURCHASE OF COATS & CLEANING OF DONATED COATS.

**FIRE DEPT:** INCREASE PROCEEDS FROM FIRE DEPT - BICYCLE DONATIONS \$5,556. INCREASE MISC EXPENSE FOR PURCHASE OF BICYCLES.

Date Approved by City Council:

JANUARY 11, 2024